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Project Information Sheet

Project: 823230 Murphy Park Expansion

Category:	Special	Type:	Parks	Department:	Parks and Recreation
Origination Year:	2001-02	Phase:	Planning	Project Manager:	Curtis Black
Planned Completion Year:	2003-04	% Complete:	0	Project Coordinator:	Mike Jones
Origin:	Staff			Interdependencies:	none
Element:	6 Cultural	Goal:	6.1D		
Sub-Element:	2.2 Open Space and Conservation	Neighborhood:	Murphy West		
Fund:	385 Capital Projects	Sub-Fund:	100 General Fund Assets		

Statement of Need

In order to expand Murphy Park, the adjacent homes must be purchased by the City. Funds in FY 2003/2004 will fund a Master Plan to guide park improvement projects for the existing park and for the future increased size of Murphy park. Additional funds will be required to fund the purchase of adjacent properties as they become available.

Service Level

Any expansion of Murphy Park would increase service levels and require additional costs to maintain added park amenities.

Issues

Council addressed resident concerns surrounding a lack of playgrounds at Murphy Park, by identifying the inclusion of this project - the first plan of which was to Master Plan the park and determine whether a playground was warranted. Funding for the planning portion only of this project is available in Park Dedication Fees.

This project was reduced as part of the budget reduction plan for FY 2003/2004 Budget.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	0	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
Revenues														
Total	0	0											0	0
Transfers-In														
Total	0	10,000											0	10,000
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0